

EXHIBIT 18-B

**Monterey Peninsula Water Management District
Mid-Year Budget Adjustment
Personnel Costs
2015-2016 Budget**

<u>Description</u>	<u>Original Budget</u>	<u>Adjustment</u>	<u>Amended Budget</u>
Salaries	2,375,000	40,600	2,415,600
Retirement	405,900	(4,900)	401,000
Workers Comp. Ins.	42,300	2,100	44,400
Personnel Recruitment	5,000	1,000	6,000
Pre-Employment Physical	0	500	500
Total	<u>\$2,828,200</u>	<u>\$39,300</u>	<u>\$2,867,500</u>