

EXHIBIT 18-C

**Monterey Peninsula Water Management District
Mid-Year Budget Adjustment
Supplies & Services
2015-2016 Budget**

<u>Division</u>	<u>Description</u>	<u>Original Budget</u>	<u>Adjustment</u>	<u>Amended Budget</u>
ASD	Board Member Compensation	37,000	(7,000)	30,000
ASD	Facility Maintenance	32,000	2,400	34,400
GMO	Board Expenses	4,000	6,000	10,000
GMO	Membership Dues	22,000	(2,000)	20,000
GMO	Office Supplies	1,200	(600)	600
GMO	Printing/Photocopy	2,500	(1,500)	1,000
GMO	Telephone	1,000	200	1,200
GMO	Public Outreach	5,000	(1,000)	4,000
GMO	Miscellaneous	2,500	(1,500)	1,000
WDD	Travel Expenses	8,000	3,000	11,000
WDD	Transportation	5,000	1,500	6,500
WDD	Telephone	1,000	500	1,500
				0
	Total	\$121,200	\$0	\$121,200