



**EXHIBIT 13-A**

**RESOLUTION 2023-09 (DRAFT)**

**A RESOLUTION OF THE BOARD OF DIRECTORS OF THE  
MONTEREY PENINSULA WATER MANAGEMENT DISTRICT  
ESTABLISHING AN APPROPRIATIONS LIMIT FOR FISCAL YEAR 2023-2024**

**WHEREAS**, Article XIII (B) of the California Constitution requires that each local government agency annually establish an appropriations limit; and

**WHEREAS**, the Monterey Peninsula Water Management District desires to establish its appropriations limit for the purpose of setting its budget.

**NOW, THEREFORE, BE IT RESOLVED**, that the Board of Directors of the Monterey Peninsula Water Management District hereby determines that the 2023-2024 appropriations limit for the District is \$2,146,457 based on a 2023-2024 multiplier of 1.0393, as shown on **Attachment 1**.

**PASSED AND ADOPTED** on this 20<sup>th</sup> day of June 2023 on a motion by Director and second by Director by the following vote, to wit:

**AYES:**

**NAYES:**

**ABSENT:**

I, David J. Stoldt, Secretary to the Board of Directors of the Monterey Peninsula Water Management District, hereby certify that the foregoing is a resolution duly adopted on the 20th day of June 2023.

Dated:

---

David J. Stoldt  
Secretary to the Board

U:\staff\Boardpacket\2023\20230620\Consent Calendar\13\Item-13-Exh-13-A.docx

**ATTACHMENT 1**

**PROPERTY TAX APPROPRIATION LIMIT  
2023-2024 BUDGET**

Appropriations Limit for 2022-2023	\$2,065,326	
Multiplier	<u>1.0393</u>	note 1
Appropriations Limit for 2023-2024	\$2,146,457	
Appropriations Subject to Limit:		
Property Tax	\$2,600,000	note 2
Exempt Appropriations	<u>(\$553,000)</u>	
Total	<u><u>\$2,047,000</u></u>	
Appropriations Limit for 2023-2024	<u><u>\$2,146,457</u></u>	
Estimated Excess Tax Revenue	<u><u>\$0</u></u>	

NOTES:

1. Source: Price and Population Data for Local Jurisdictions  
Department of Finance, May 2023

$$\text{Price } 1.0444 \times \text{Population } 0.9951 = 1.0393$$

Price	1.0444
Population	<u>0.9951</u>
Ratio of change	<u><u>1.0393</u></u>

2. Property tax revenue estimate                      \$2,600,000