

EXHIBIT 11-A

REBATE PROGRAM SUMMARY		June-2023			2023 YTD		1997 - Present		
I. Application Summary									
A.	Applications Received	83			467		30,526		
B.	Applications Approved	72			381		23,862		
C.	Single Family Applications	72			365		26,758		
D.	Multi-Family Applications	0			15		1,619		
E.	Non-Residential Applications	0			1		362		
II. Type of Devices Rebated		Number of Devices	Rebate Paid	Estimated AF	Gallons Saved	Year to Date Number	Year to Date Paid	Year to Date Estimated AF	
A.	High Efficiency Toilet (HET)	8	\$675.00	0.040000	13,034	57	\$4,350.00	0.28500	
B.	Ultra HET	1	\$125.00	0.010000	3,259	11	\$1,375.00	0.11000	
C.	Toilet Flapper			0.000000	0	0	\$0.00	0.00000	
D.	High Efficiency Dishwasher	12	\$1,500.00	0.036000	11,731	81	\$10,125.00	0.24300	
E.	High Efficiency Clothes Washer - Res	47	\$23,500.00	0.756700	246,571	195	\$97,125.00	3.13950	
F.	High Efficiency Clothes Washer - Com			0.000000	0	0	\$0.00	0.00000	
G.	Instant-Access Hot Water System			0.000000	0	12	\$2,399.98	0.06000	
H.	Zero Use Urinals			0.000000	0	0	\$0.00	0.00000	
I.	Pint Urinals			0.000000	0	0	\$0.00	0.00000	
J.	Cisterns			0.000000	0	8	\$2,181.25	0.00000	
K.	Smart Controllers	1	\$280.00	0.000000	0	12	\$1,602.44	0.00000	
L.	Rotating Sprinkler Nozzles			0.000000	0	0	\$0.00	0.00000	
M.	Moisture Sensors			0.000000	0	0	\$0.00	0.00000	
N.	Lawn Removal & Replacement						\$0.00	0.00000	
O.	Graywater			0.000000	0	0	\$0.00	0.00000	
R.	Other (Smart Flowmeters)	4	\$798.00	0.000000	0	26	\$4,950.00	0.00000	
III. TOTALS		73	\$26,878.00	0.842700	274,595	402	\$124,108.67	3.83750	
IV. TOTALS Since 1997							Paid Since 1997: \$ 6,494,444	596.1	
								Acre-Feet Per Year Saved Since 1997 (from quantifiable retrofits)	