

EXHIBIT 34-A

| REBATE PROGRAM SUMMARY | | May-2024 | | | 2024 YTD | | 1997 - Present | |
|-------------------------------------------|--------------------------------------|-------------------|-------------|--------------|---------------|-------------------------------|-------------------|-------------------------------------------------------------------|
| I. <u>Application Summary</u> | | | | | | | | |
| A. | Applications Received | 77 | | | 388 | | 31,394 | |
| B. | Applications Approved | 64 | | | 338 | | 24,600 | |
| C. | Single Family Applications | 64 | | | 333 | | 27,486 | |
| D. | Multi-Family Applications | 0 | | | 4 | | 1,628 | |
| E. | Non-Residential Applications | 0 | | | 1 | | 363 | |
| II. <u>Type of Devices Rebated</u> | | Number of Devices | Rebate Paid | Estimated AF | Gallons Saved | Year to Date Number | Year to Date Paid | Year to Date Estimated AF |
| A. | High Efficiency Toilet (HET) | 16 | \$1,125.00 | 0.080000 | 26,068 | 54 | \$4,324.00 | 0.27000 |
| B. | Ultra HET | 5 | \$625.00 | 0.050000 | 16,293 | 18 | \$2,250.00 | 0.18000 |
| C. | Toilet Flapper | | | 0.000000 | 0 | 0 | \$0.00 | 0.00000 |
| D. | High Efficiency Dishwasher | 15 | \$1,875.00 | 0.045000 | 14,663 | 66 | \$8,623.00 | 0.19800 |
| E. | High Efficiency Clothes Washer - Res | 26 | \$13,000.00 | 0.418600 | 136,401 | 172 | \$85,471.00 | 2.76920 |
| F. | High Efficiency Clothes Washer - Com | | | 0.000000 | 0 | 1 | \$1,000.00 | 0.09000 |
| G. | Instant-Access Hot Water System | 1 | \$200.00 | 0.005000 | 1,629 | 6 | \$1,200.00 | 0.03000 |
| H. | Zero Use Urinals | | | 0.000000 | 0 | 0 | \$0.00 | 0.00000 |
| I. | Pint Urinals | | | 0.000000 | 0 | 0 | \$0.00 | 0.00000 |
| J. | Cisterns | | | 0.000000 | 0 | 6 | \$4,532.20 | 0.00000 |
| K. | Smart Controllers | 2 | \$234.99 | 0.000000 | 0 | 5 | \$954.98 | 0.00000 |
| L. | Rotating Sprinkler Nozzles | | | 0.000000 | 0 | 0 | \$0.00 | 0.00000 |
| M. | Moisture Sensors | | | 0.000000 | 0 | 1 | \$25.00 | 0.00000 |
| N. | Lawn Removal & Replacement | | | 0.000000 | 0 | 0 | \$0.00 | 0.00000 |
| O. | Graywater | | | 0.000000 | 0 | 0 | \$0.00 | 0.00000 |
| P. | Other - Smart Flowmeters | 5 | \$923.00 | 0.000000 | 0 | 31 | \$5,704.99 | 0.00000 |
| Q. | Smart Toilet Leak Detectors | | | 0.000000 | 0 | 0 | \$0.00 | 0.00000 |
| III. <u>TOTALS</u> | | 70 | \$17,982.99 | 0.598600 | 195,054 | 360 | \$114,085.17 | 3.53720 |
| IV. <u>TOTALS Since 1997</u> | | | | | | Paid Since 1997: \$ 6,472,840 | 595.77 | |
| | | | | | | | | Acre-Feet Per Year Saved Since 1997 (from quantifiable retrofits) |