

**EXHIBIT 9-D**

**Monterey Peninsula Water Management District  
User Fee Revenue**

<b>Current</b>		
<b>Fund</b>	<b>Rate</b>	<b>Revenue</b>
<b>Mitigation [1]</b>	<b>6.015%</b>	<b>\$1,632,000.00</b>
<b>Capital Project</b>	<b>0.000%</b>	<b>\$0.00</b>
<b>Conservation [2]</b>	<b>1.110%</b>	<b>\$288,000.00</b>
<b>Total</b>	<b>7.125%</b>	<b>\$1,920,000.00</b>

<b>Rate Increase</b>	<b>Revenue Increase</b>
<b>1.0%</b>	<b>\$269,500</b>
<b>2.0%</b>	<b>\$538,900</b>
<b>3.0%</b>	<b>\$808,400</b>
<b>4.0%</b>	<b>\$1,077,900</b>
<b>5.0%</b>	<b>\$1,347,400</b>

[1] Revenue dedicated to this fund -  
Ordinance Nos. 58, 61 & 67

[2] Revenue available for multiple uses -  
Ordinance No. 67

userfeeincrease0304

3/23/2004