

EXHIBIT 16-H

User Fee Increase Analysis

<u>Percentage Increase</u>	<u>1.0%</u>	<u>2.0%</u>	<u>3.0%</u>	<u>4.0%</u>	<u>5.0%</u>
Current Monthly Bill:					
				<u>Increase per Month</u>	
\$25 per month	\$0.25	\$0.50	\$0.75	\$1.00	\$1.25
\$50 per month	\$0.50	\$1.00	\$1.50	\$2.00	\$2.50
\$100 per month	\$1.00	\$2.00	\$3.00	\$4.00	\$5.00
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MPWMD Revenue	\$269.5k	\$538.9k	\$808.4k	\$1.08m	\$1.35m

userfeeimpact0304

3/18/2004