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North Monterey County Desalination Project

29 June 2007

23

MPWMD

Positive aspects:

Complies with 95-10

Meets Monterey County requirements of being large enough to address regional needs, and it must be publicly owned and publicly operated in order to keep costs down

Will incorporate solar power to keep costs down and be "green"

Cost of construction to be borne by bonds, certificates of participation and possible Poseidon funding

Low costs of water per acre foot

Will be controlled by the people of Monterey County (setting rates)

Has a confirmed site

Can provide 20,000 to 22,400 AFY

Lowest desal project cost

Has TMF capabilities

Has a storage capacity for 11 day supply

Lowest Lowest total capital cost

Can be teamed with ASR

Negative aspects:

Needs to provide environmental review and permitting information

High total O&M costs

My Fretz