

**EXHIBIT 20-A**

| <b>REBATE PROGRAM SUMMARY</b>             |                                      | November-2024     |             |              | 2024 YTD      |                               | 1997 - Present   |                           |
|---|--------------------------------------|-------------------|-------------|--------------|---------------|-------------------------------|--|---------------------------|
| <b>I. <u>Application Summary</u></b>      |                                      |                   |             |              |               |                               |  |                           |
| A.  | Applications Received                | 65                |             |              | 1,124         |                               | 32,130   |                           |
| B.  | Applications Approved                | 58                |             |              | 1,001         |                               | 25,263   |                           |
| C.  | Single Family Applications           | 58                |             |              | 995           |                               | 28,148   |                           |
| D.  | Multi-Family Applications            | 0                 |             |              | 5             |                               | 1,629  |                           |
| E.  | Non-Residential Applications         | 0                 |             |              | 1             |                               | 363  |                           |
|   |                                      | Number of Devices | Rebate Paid | Estimated AF | Gallons Saved | Year to Date Number           | Year to Date Paid  | Year to Date Estimated AF |
| <b>II. <u>Type of Devices Rebated</u></b> |                                      |                   |             |              |               |                               |  |                           |
| A.  | High Efficiency Toilet (HET)         | 5                 | \$375.00    | 0.025000     | 8,146         | 87                            | \$6,799.00   | 0.43500                   |
| B.  | Ultra HET                            |                   |             | 0.000000     | 0             | 24                            | \$3,000.00   | 0.24000                   |
| C.  | Toilet Flapper                       |                   |             | 0.000000     | 0             | 3                             | \$39.98  | 0.00000                   |
| D.  | High Efficiency Dishwasher           | 4                 | \$500.00    | 0.012000     | 3,910         | 122                           | \$15,623.00  | 0.36600                   |
| E.  | High Efficiency Clothes Washer - Res | 30                | \$15,000.00 | 0.483000     | 157,386       | 363                           | \$181,650.99   | 5.84430                   |
| F.  | High Efficiency Clothes Washer - Com |                   |             | 0.000000     | 0             | 1                             | \$1,000.00   | 0.09000                   |
| G.  | Instant-Access Hot Water System      | 1                 | \$200.00    | 0.005000     | 1,629         | 10                            | \$2,000.00   | 0.05000                   |
| H.  | Zero Use Urinals                     |                   |             | 0.000000     | 0             | 0                             | \$0.00   | 0.00000                   |
| I.  | Pint Urinals                         |                   |             | 0.000000     | 0             | 0                             | \$0.00   | 0.00000                   |
| J.  | Cisterns                             |                   |             | 0.000000     | 0             | 7                             | \$4,587.20   | 0.00000                   |
| K.  | Smart Controllers                    |                   |             | 0.000000     | 0             | 15                            | \$2,315.17   | 0.00000                   |
| L.  | Rotating Sprinkler Nozzles           |                   |             | 0.000000     | 0             | 0                             | \$0.00   | 0.00000                   |
| M.  | Moisture Sensors                     |                   |             | 0.000000     | 0             | 1                             | \$25.00  | 0.00000                   |
| N.  | Lawn Removal & Replacement           |                   |             | 0.000000     | 0             | 0                             | \$0.00   | 0.00000                   |
| O.  | Graywater                            |                   |             | 0.000000     | 0             | 0                             | \$0.00   | 0.00000                   |
| P.  | Other - Smart Flowmeter              | 19                | \$3,769.00  | 0.000000     | 0             | 355                           | \$70,036.19  | 0.00000                   |
| Q.  | Smart Toilet Leak Detectors          |                   |             | 0.000000     | 0             | 43                            | \$8,600.00   | 0.00000                   |
| <b>III. <u>TOTALS</u></b>                 |                                      | 59                | \$19,844.00 | 0.525000     | 171,072       | 1,031                         | \$295,676.53   | 7.02530                   |
| <b>IV. <u>TOTALS Since 1997</u></b>       |                                      |                   |             |              |               | Paid Since 1997: \$ 6,654,431 | 599.2 Acre-Foot Saved Since 1997 (from quantifiable retrofits) |                           |