







General Manager's Report Item 14:

Status Report on Cal-Am Compliance with SWRCB Orders and Seaside Basin Decision as of April 1, 2019

Meeting Date: April 15, 2019 Staff contact: David J. Stoldt



Actual versus Target Production Water Year 2019 – Oct to Mar (All Values in Acre-Feet)



	MPWRS				
	Carmel	Seaside	MDWDC		
Year-to-Date	River		Laguna	Ajudication	MPWRS Total
Values	Basin ^{2, 6}	Coastal	Seca	Compliance	10001
Target	3,910	1,100	0	1,100	5,010
Actual ⁴	3,508	1,206	117	1,322	4,830
Difference	402	-106	-117	-222	180
WY 2018 Actual	2,979	1,643	141	1,785	4,763

- 1. This table is current through the date of this report.
- 2. For CDO compliance, ASR, Mal Paso, and Table 13 diversions are included in River production per State Board.
- 3. Sand City Desal, Table 13, and ASR recovery are also tracked as water resources projects.
- 4. To date, 949 AF and 273 AF have been produced from the River for ASR and Table 13 respectively.
- 5. All values are rounded to the nearest Acre-Foot.
- 6. For CDO Tracking Purposes, ASR production for injection is capped at 600 AFY.
- 7. Table 13 diversions are reported under water rights but counted as production from the River for CDO tracking.



Actual versus Target Production Water Year 2019 – Oct to Mar (All Values in Acre-Feet)



	Water Projects and Rights					
Year-to-Date Values	ASR Recovery	Table 13 ⁷	Sand City ³	Water Projects and Rights Total		
Target	0	170	150	320		
Actual ⁴	0	273	73	346		
Difference	0	-103	77	-26		
WY 2018 Actual	0	98	88	186		

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Production for Customer Service for Cal-Am: Water Year 2019 (All Values in Acre-Feet)

Monthly Production from all Sources for Customer Service: WY 2019

	Carmel River Basin	^r Seaside Basin	ASR Recovery	Table 13	Sand City	Mal Paso	Total
Oct-18	491	369	0	0	16	8	884
Nov-18	456	304	0	0	21	8	790
Dec-18	468	180	0	0	11	8	667
Jan-19	395	161	0	81	19	8	664
Feb-19	363	147	0	91	7	8	616
Mar-19	411	161	0	101	0	8	682
Apr-19 May-19 Jun-19 Jul-19 Aug-19 Sep-19							
Total	2,585	1,322	0	273	73	50	4,303
WY 2018	2,540	1,785	0	98	88	28	4,538

^{1.} This table is produced as a proxy for customer demand.

Rationing Trigger: WY 2019

12 Month Moving Average ¹	9,732	10,130	Rule 160 Production Limit
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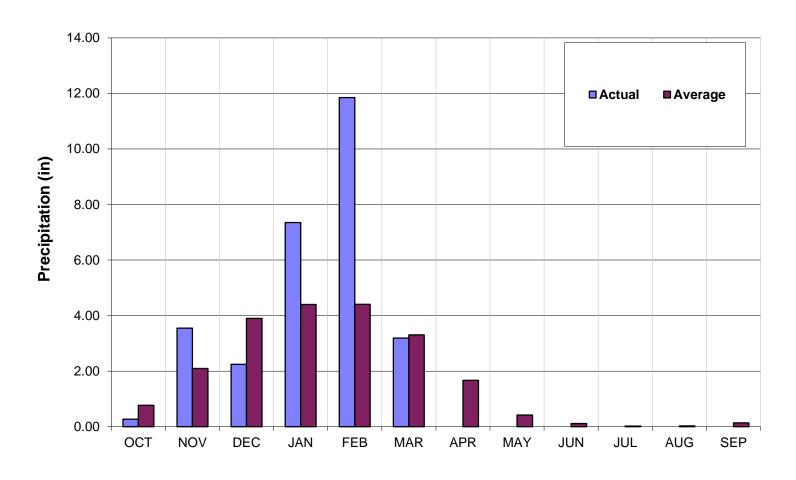
^{1.} Average includes production from Carmel River, Seaside Basin, Sand City Desal, and ASR recovery produced for Customer Service.

^{2.} Numbers are provisional and are subject to correction.



Monthly Recorded Rainfall at San Clemente Rain Gage: Water Year 2019

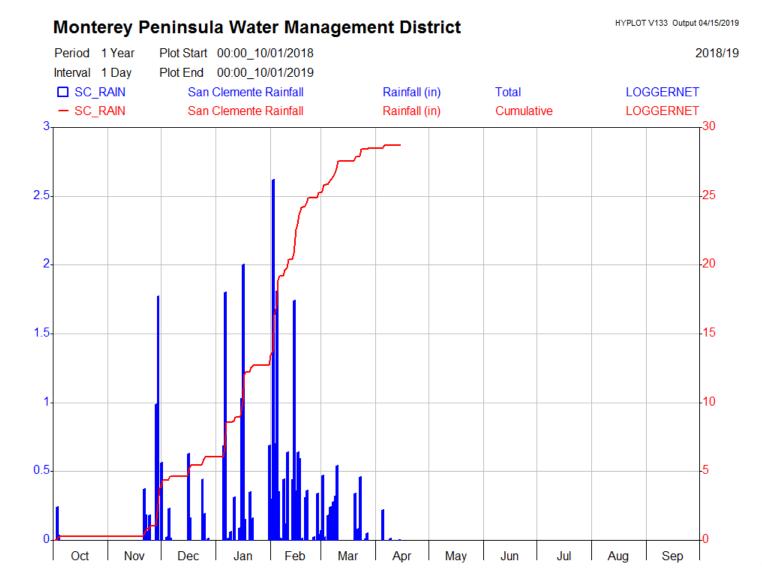






Daily Recorded Rainfall at San Clemente Rain Gage: Water Year 2019

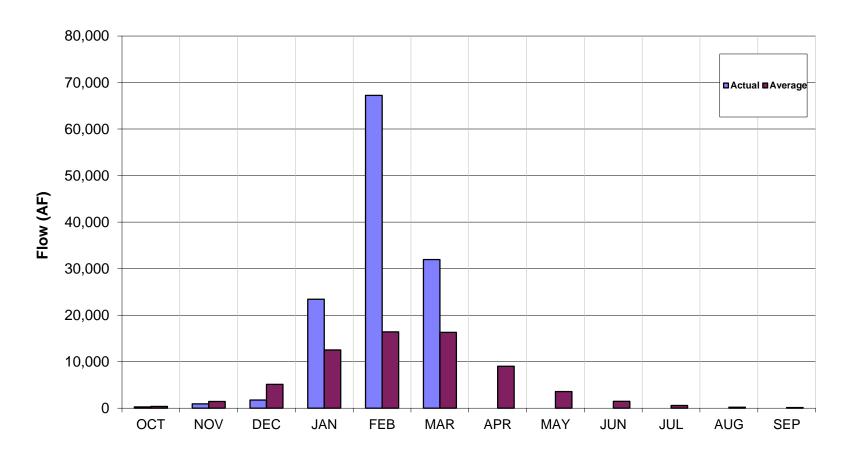






Estimated Unimpaired Carmel River Flow at Sleepy Hollow Weir: Water Year 2019







ASR Injection: Water Year 2019

ASR Injection Summary WY 2019

