



# Consider First Reading of Ordinance No. 196, Establishing Allocations of Water from the Pure Water Monterey Expansion Project

December 16, 2024

# Pure Water Monterey Expansion

- Pure Water Monterey Expansion provides a permanent replacement water supply
- PWM anticipated to be on-line in 4<sup>th</sup> quarter 2025
- Ordinance No. 196 allocates a portion of the additional new water supply (371 AF) amongst the Jurisdictions in the MPWMD
- Maintains remainder in District Reserve

# Determination of Allocations

## Factors considered when determining allocations

- Historical average water consumption by Jurisdiction
- Total waters supplies available
- 25-year growth rate (water demand) by Jurisdiction using AMBAG 2022 Regional Growth Forecast
  - Population growth = Future Residential water use
  - Job growth = Future Non-Residential water use
- Survey of future needs for MPAD and Department of Defense sites
- Adjustments for 6<sup>th</sup> Cycle Regional Housing Needs Allocation (RHNA)

# Determination of Allocations

Jurisdiction	Proposed PWM Expansion Allocation	Existing Allocation 11/ 30/2024*	Total Allocation*
Carmel	14 AF	2.479 AF	16.479 AF
Del Rey Oaks	6 AF	0 AF	6.000 AF
Monterey	141 AF	0.469 AF	141.469 AF
Pacific Grove	32 AF	0.024 AF	32.024 AF
Sand City	14 AF	0 AF	14.00 AF
Seaside	21 AF	29.292 AF	50.292 AF
Unincorporated County	72 AF	12.940 AF	84.940 AF
Monterey Peninsula Airport District	44 AF	5.197 AF	49.197 AF
Department of Defense Sites	27 AF	0 AF	27.000 AF
District Reserve	2,097 AF	8.607	2,105.607 AF

\*These columns will be updated upon the effective date of the ordinance to reflect Paralta and pre-Paralta Allocations remaining in each Jurisdiction.

# Ordinance

- In addition to the Jurisdictional Allocations:
  - Amendment to Rule 31 to require monthly Allocation Report to Board
  - Explains allocation methodology
  - Maintains unused Jurisdictional Allocations as of the effective date
  - Effective date March 1, 2025
  - Adds review requirement at least every four years following AMBAG Regional Growth Forecast or more frequently if needed

# Jurisdiction and Committee Review

- District GM met with representatives from each Jurisdiction
- Presentations to each governing body and Dept. of Defense representatives
- Water Demand Committee reviewed 12/5/24 and recommended the ordinance to the Board

# California Environmental Quality Act Review

- District authorized literature review for appropriate environmental action for allocation process
- RINCON 2023 Technical Memorandum concluded:
  - The proposed water allocation qualifies as a project under CEQA
  - The Pure Water Monterey 2021 Supplemental EIR (SEIR) had already analyzed the growth-inducing and secondary environmental effects associated with the proposed water allocation
  - Based on those findings, RINCON prepared an Addendum to the SEIR
  - MPWMD Board of Directors adopted in February 2024

# Recommendation

- The Board should conduct a public hearing before consideration of first reading
- Staff recommends the Board move Ordinance No. 196 to second reading and consideration of adoption at the January meeting with the following amendment:
  - Delete the sentence in Section Four that says, “Future allocation of water may occur by resolution of the Board of Directors.”  
Future allocations should occur by ordinance



Regulations, various forms and fact sheets, and  
the monthly Allocation Report can be  
found on the District's website at:

[www.mpwmd.net](http://www.mpwmd.net)