



General Manager's Report Item 5:

Status Report on Cal-Am Compliance
with SWRCB Orders and Seaside Basin
Decision as of December 1, 2024

Meeting Date: December 16, 2024

Staff contact: David J. Stoldt

Actual versus Target Production

Oct Water Year 2025

(All Values in Acre-Feet)

| Year-to-Date Values | MPWRS | | | | MPWRS Total |
|------------------------|--|---------------------------|----------------|---------------------------|----------------|
| | Carmel River Basin ^{2, 6} | Seaside Groundwater Basin | | Ajudication Compliance | |
| | | Coastal | Laguna Seca | | |
| Target | 480 | 369 | 0 | 369 | 849 |
| Actual ⁴ | 678 | 270 | 23 | 293 | 971 |
| Difference | -198 | 99 | -23 | 77 | -121 |
| WY 2024 Actual | 457 | 492 | 24 | 516 | 973 |

1. This table is current through the date of this report.
2. For CDO compliance, ASR, Mal Paso, and Table 13 diversions are included in River production per State Board.
3. Sand City Desal, Table 13, and ASR recovery are also tracked as water resources projects.
4. To date, 0 AF and 0 AF have been produced from the River for ASR and Table 13 respectively.
5. All values are rounded to the nearest Acre-Foot.
6. For CDO Tracking Purposes, ASR production for injection is capped at 600 AFY.
7. Table 13 diversions are reported under water rights but counted as production from the River for CDO tracking.

Actual versus Target Production

Oct Water Year 2025

(All Values in Acre-Feet)

| Water Projects and Rights | | | | | |
|---------------------------|--------------|--------------|-----------------------|------------------------|---------------------------------|
| Year-to-Date Values | | | | | Water Projects and Rights Total |
| | ASR Recovery | PWM Recovery | Table 13 ⁷ | Sand City ³ | |
| Target | 0 | 660 | 0 | 50 | 710 |
| Actual ⁴ | 0 | 555 | 0 | 42 | 596 |
| Difference | 0 | 105 | 0 | 8 | 114 |
| WY 2024 Actual | 0 | 559 | 0 | 19 | 579 |

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4. To date, 0 AF and 0 AF have been produced from the River for ASR and Table 13 respectively.
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7. Table 13 diversions are reported under water rights but counted as production from the River for CDO tracking.

Production for Customer Service for Cal-Am: Water Year 2025

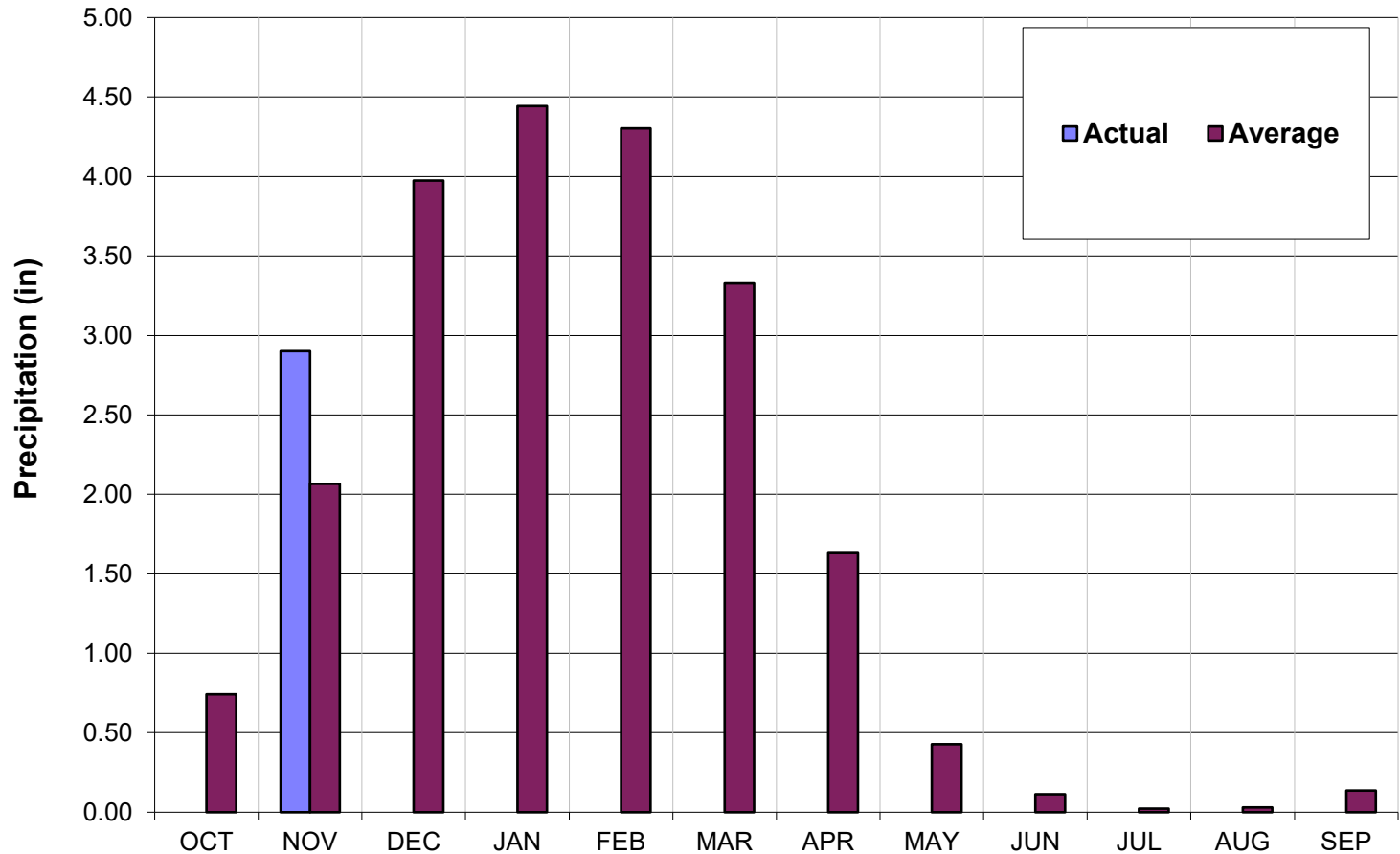
(All Values in Acre-Feet)

Monthly Production from all Sources for Customer Service: WY 2025

| | Carmel River Basin | Table 13 | Mal Paso | Seaside Basin | ASR Recovery | PWM Recovery | Sand City | Total |
|----------------|--------------------------|----------|-----------|------------------|-----------------|-----------------|-----------|--------------|
| Oct-24 | 296 | 0 | 9 | 250 | 0 | 270 | 28 | 852 |
| Nov-24 | 382 | 0 | 9 | 43 | 0 | 285 | 14 | 733 |
| Dec-24 | | | | | | | | |
| Jan-25 | | | | | | | | |
| Feb-25 | | | | | | | | |
| Mar-25 | | | | | | | | |
| Apr-25 | | | | | | | | |
| May-25 | | | | | | | | |
| Jun-25 | | | | | | | | |
| Jul-25 | | | | | | | | |
| Aug-25 | | | | | | | | |
| Sep-25 | | | | | | | | |
| Total | 678 | 0 | 18 | 293 | 0 | 555 | 42 | 1,585 |
| WY 2024 | 457 | 0 | 13 | 516 | 0 | 559 | 19 | 1,565 |

1. This table is produced as a proxy for customer demand.
2. Numbers are provisional and are subject to correction.

Monthly Recorded Rainfall at San Clemente Rain Gage: Water Year 2025



Estimated Unimpaired Carmel River Flow at Sleepy Hollow Weir: Water Year 2025

