







General Manager's Report Item 6:

Status Report on Cal-Am Compliance with SWRCB Orders and Seaside Basin Decision as of February 1, 2025

Meeting Date: February 24, 2025

Staff contact: David J. Stoldt



Actual versus Target Production Oct to Jan Water Year 2025 (All Values in Acre-Feet)



	MPWRS						
	Carmel	Seaside	MDWDC				
Year-to-Date	River		Laguna	Ajudication	MPWRS Total		
Values	Basin ^{2, 6}	Coastal	Seca	Compliance			
Target	935	485	0	485	1,420		
Actual ⁴	1,191	500	42	542	1,733		
Difference	-256	-15	-42	-57	-313		
WY 2024 Actual	914	552	42	594	1,508		

- 1. This table is current through the date of this report.
- 2. For CDO compliance, ASR, Mal Paso, and Table 13 diversions are included in River production per State Board.
- 3. Sand City Desal, Table 13, and ASR recovery are also tracked as water resources projects.
- 4. To date, 0 AF and 0 AF have been produced from the River for ASR and Table 13 respectively.
- 5. All values are rounded to the nearest Acre-Foot.
- 6. For CDO Tracking Purposes, ASR production for injection is capped at 600 AFY.
- 7. Table 13 diversions are reported under water rights but counted as production from the River for CDO tracking.



Actual versus Target Production Oct to Jan Water Year 2025 (All Values in Acre-Feet)



Water Projects and Rights							
Year-to-Date	ASR	PWM	Table 13 ⁷	Sand	Water Projects and Rights Total		
Values	Recovery	Recovery		City ³	Rights Total		
Target	0	1,340	38	100	1,478		
Actual ⁴	0	1,075	0	74	1,149		
Difference	0	265	38	26	329		
WY 2024 Actual	0	1,222	23	36	1,281		

- 1. This table is current through the date of this report.
- 2. For CDO compliance, ASR, Mal Paso, and Table 13 diversions are included in River production per State Board.
- 3. Sand City Desal, Table 13, and ASR recovery are also tracked as water resources projects.
- 4. To date, 0 AF and 0 AF have been produced from the River for ASR and Table 13 respectively.
- 5. All values are rounded to the nearest Acre-Foot.
- 6. For CDO Tracking Purposes, ASR production for injection is capped at 600 AFY.
- 7. Table 13 diversions are reported under water rights but counted as production from the River for CDO tracking.



Production for Customer Service for Cal-Am: Water Year 2025 (All Values in Acre-Feet)



	Carmel River Basin	Table 13	Mal Paso	Seaside Basin	ASR Recovery	PWM Recovery	Sand City	Total
Oct-24	296	0	9	250	0	270	28	852
Nov-24	382	0	9	43	0	285	14	733
Dec-24	318	0	9	40	0	278	17	662
Jan-25	194	0	5	209	0	243	15	666
Feb-25								
Mar-25								
Apr-25								
May-25								
Jun-25								
Jul-25								
Aug-25								
Sep-25								
Total	1,191	0	31	542	0	1,075	74	2,913
WY 2024	914	23	23	594	0	1,222	36	2,812

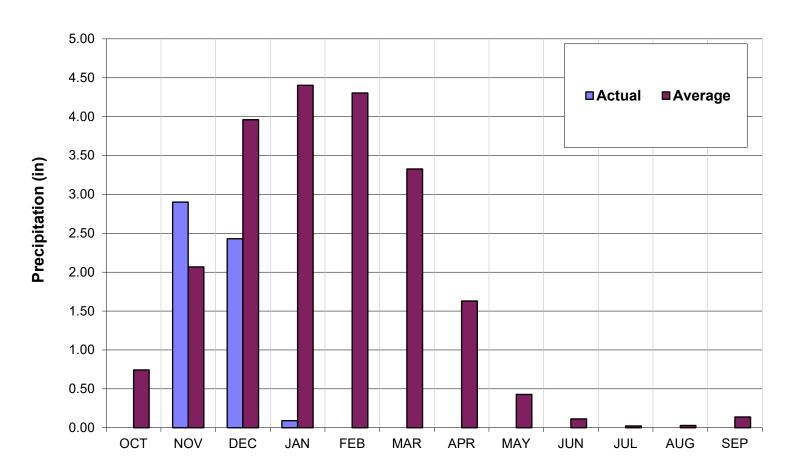
^{1.} This table is produced as a proxy for customer demand.

^{2.} Numbers are provisional and are subject to correction.



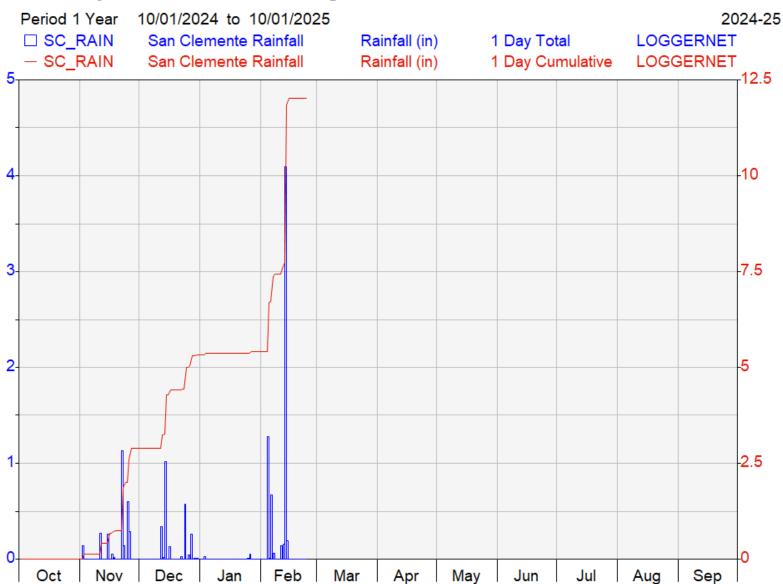
Monthly Recorded Rainfall at San Clemente Rain Gage: Water Year 2025





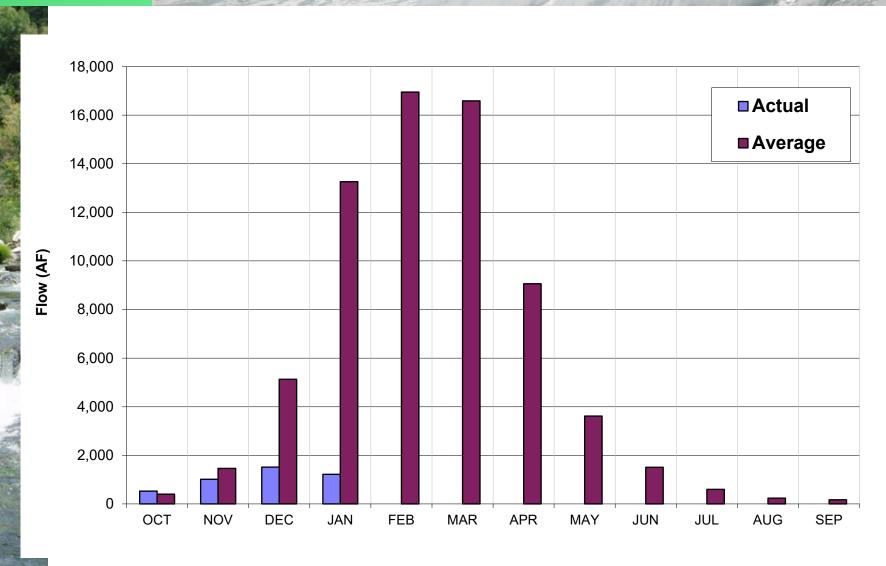
Monterey Peninsula Water Management District

HYPLOT V134 Output 02/24/2025





Estimated Unimpaired Carmel River Flow at Sleepy Hollow Weir: Water Year 2025





ASR Injection Summary WY 2025

