



General Manager's Report Item 3:

Status Report on Cal-Am Compliance
with SWRCB Orders and Seaside Basin
Decision as of July 1, 2024

Meeting Date: July 15, 2024
Staff contact: David J. Stoldt

Actual versus Target Production

Oct – Jun Water Year 2024

(All Values in Acre-Feet)

Year-to-Date Values	MPWRS				MPWRS Total
	Carmel River Basin ^{2, 6}	Seaside Groundwater Basin		Ajudication Compliance	
		Coastal	Laguna Seca		
Target	2,160	1,495	0	1,495	3,655
Actual ⁴	1,983	1,041	92	1,133	3,116
Difference	177	454	-92	362	539
WY 2023 Actual	1,411	1,414	87	1,501	2,912

1. This table is current through the date of this report.
2. For CDO compliance, ASR, Mal Paso, and Table 13 diversions are included in River production per State Board.
3. Sand City Desal, Table 13, and ASR recovery are also tracked as water resources projects.
4. To date, 1519 AF and 410 AF have been produced from the River for ASR and Table 13 respectively.
5. All values are rounded to the nearest Acre-Foot.
6. For CDO Tracking Purposes, ASR production for injection is capped at 600 AFY.
7. Table 13 diversions are reported under water rights but counted as production from the River for CDO tracking.

Actual versus Target Production

Oct – Jun Water Year 2024

(All Values in Acre-Feet)

Water Projects and Rights					
Year-to-Date Values	ASR Recovery	PWM Recovery	Table 13 ⁷	Sand City ³	Water Projects and Rights Total
	Target	200	2,605	138	225
Actual ⁴	0	2,627	410	62	3,099
Difference	200	-22	-272	163	69
WY 2023 Actual	206	2,675	511	129	3,521

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Production for Customer Service for Cal-Am: Water Year 2024

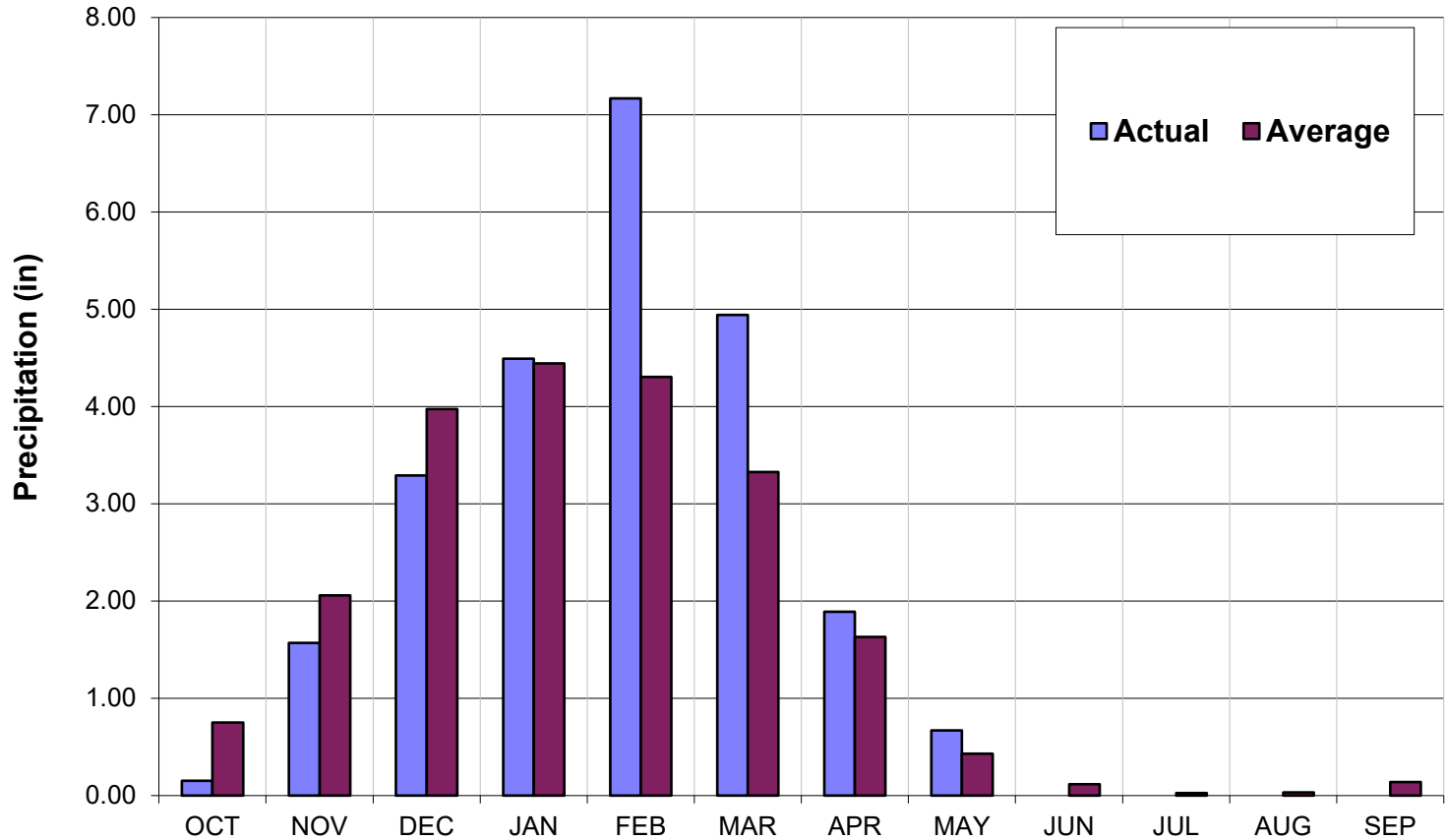
(All Values in Acre-Feet)

Monthly Production from all Sources for Customer Service: WY 2024

	Carmel River Basin	Table 13	Mal Paso	Seaside Basin	ASR Recovery	PWM Recovery	Sand City	Total
Oct-23	220	0	7	347	0	254	0	828
Nov-23	224	0	6	169	0	305	19	724
Dec-23	192	0	5	40	0	393	17	647
Jan-24	278	23	5	38	0	270	0	613
Feb-24	40	94	6	38	0	380	0	558
Mar-24	155	101	6	39	0	324	0	625
Apr-24	158	98	5	38	0	339	0	639
May-24	157	94	4	232	0	300	10	797
Jun-24	559	0	5	192	0	61	16	833
Jul-24								
Aug-24								
Sep-24								
Total	1,983	410	49	1,133	0	2,627	62	6,263
WY 2023	1,411	511	73	1,501	206	2,675	129	6,507

1. This table is produced as a proxy for customer demand.
2. Numbers are provisional and are subject to correction.

Monthly Recorded Rainfall at San Clemente Rain Gage: Water Year 2024



Estimated Unimpaired Carmel River Flow at Sleepy Hollow Weir: Water Year 2024

