







General Manager's Report Item 3:

Status Report on Cal-Am Compliance with SWRCB Orders and Seaside Basin Decision as of March 1, 2025

Meeting Date: March 17, 2025

Staff contact: David J. Stoldt



Actual versus Target Production Oct to Feb Water Year 2025 (All Values in Acre-Feet)



	MPWRS							
	Carmel	Seaside	MDIMDO					
Year-to-Date	River		Laguna	Ajudication	MPWRS Total			
Values	Basin ^{2, 6}	Coastal	Seca	Compliance	10141			
Target	1,160	560	0	560	1,720			
Actual ⁴	1,222	600	48	649	1,870			
Difference	-62	-40	-48	-89	-150			
WY 2024 Actual	954	582	50	632	1,586			

- 1. This table is current through the date of this report.
- 2. For CDO compliance, ASR, Mal Paso, and Table 13 diversions are included in River production per State Board.
- 3. Sand City Desal, Table 13, and ASR recovery are also tracked as water resources projects.
- 4. To date, 302 AF and 75 AF have been produced from the River for ASR and Table 13 respectively.
- 5. All values are rounded to the nearest Acre-Foot.
- 6. For CDO Tracking Purposes, ASR production for injection is capped at 600 AFY.
- 7. Table 13 diversions are reported under water rights but counted as production from the River for CDO tracking.



Actual versus Target Production Oct to Feb Water Year 2025 (All Values in Acre-Feet)



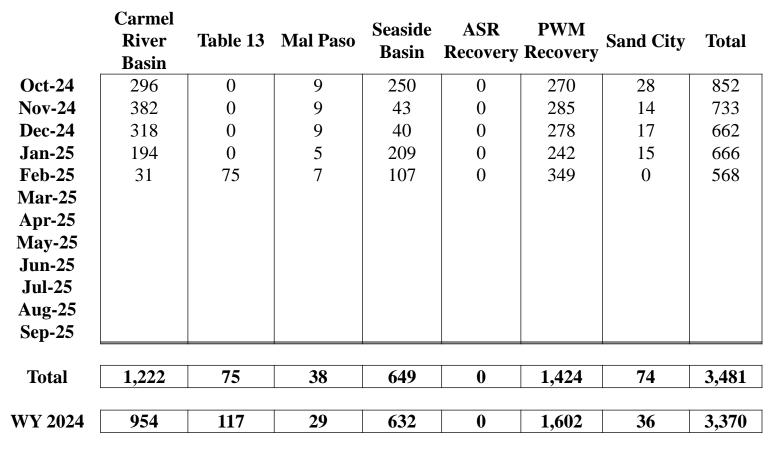
Water Projects and Rights								
Year-to-Date	ASR	PWM	Table 13 ⁷	Sand	Water Projects and Rights Total			
Values	Recovery	Recovery		Sand City ³	Rights Total			
Target	0	1,690	90	125	1,905			
Actual ⁴	0	1,424	75	74	1,573			
Difference	0	266	15	51	332			
WY 2024 Actual	0	1,602	117	36	1,756			

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Production for Customer Service for Cal-Am: Water Year 2025 (All Values in Acre-Feet)





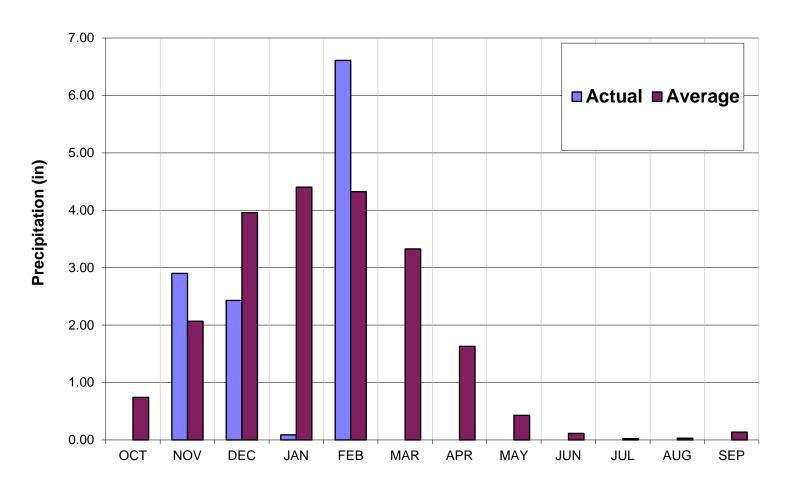
^{1.} This table is produced as a proxy for customer demand.

^{2.} Numbers are provisional and are subject to correction.



Monthly Recorded Rainfall at San Clemente Rain Gage: Water Year 2025

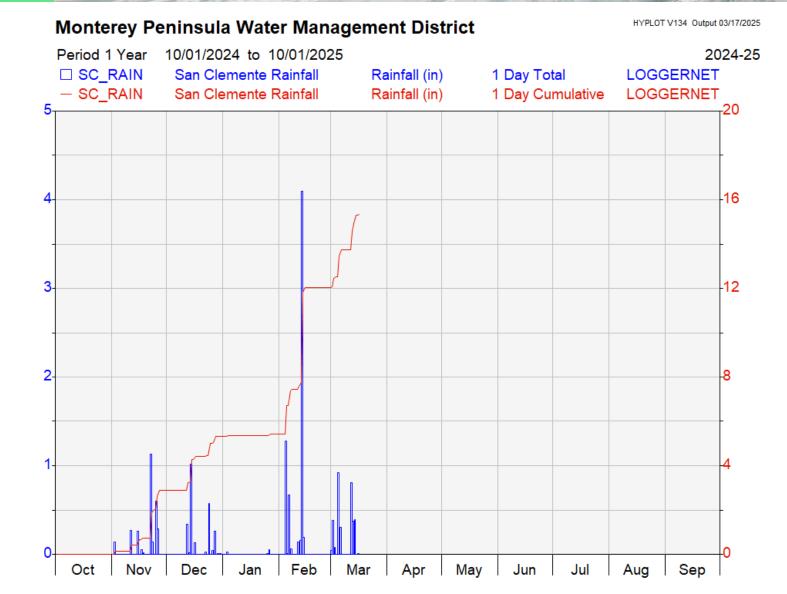






San Clemente Rain Gauge Data YTD

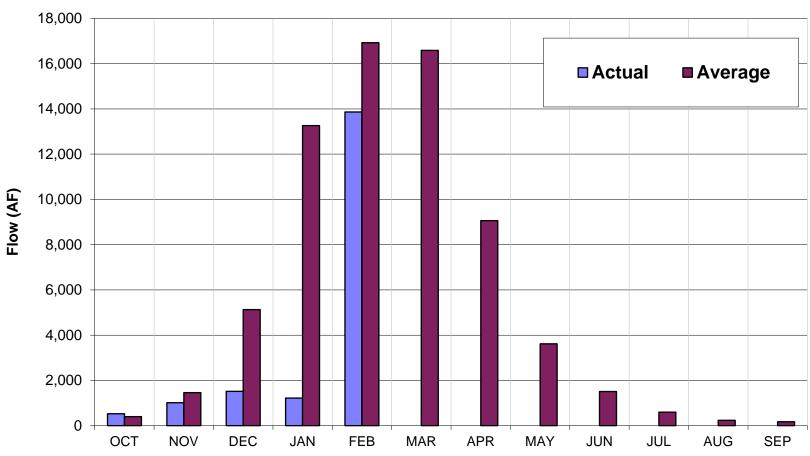






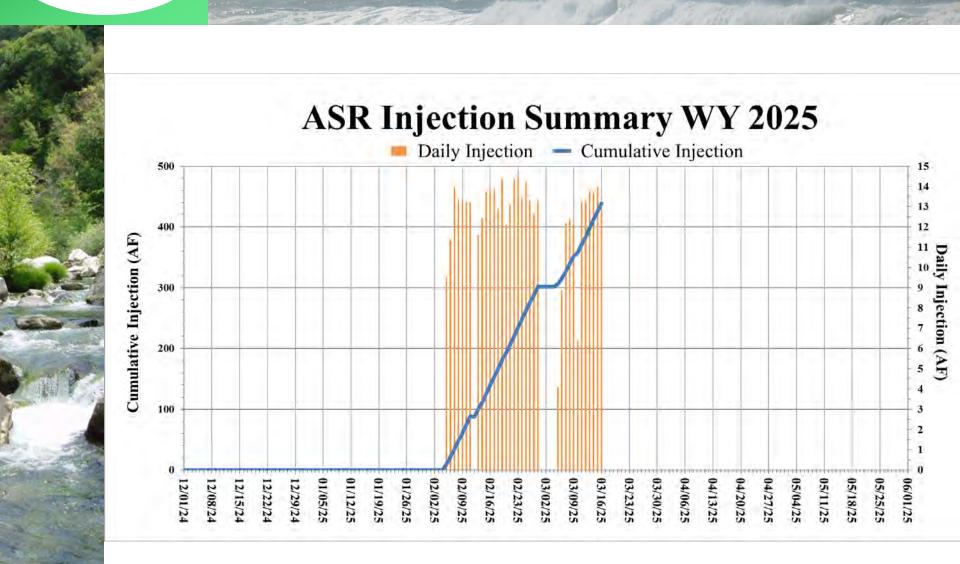
Estimated Unimpaired Carmel River Flow at Sleepy Hollow Weir: Water Year 2025







ASR Injection = 445 AF Thru Yesterday





Fish Weir on Carmel River







Fish Weir on Carmel River



