







#### General Manager's Report Item 6:

Status Report on Cal-Am Compliance with SWRCB Orders and Seaside Basin Decision as of May 1, 2020

Meeting Date: May 18, 2020 Staff contact: David J. Stoldt



#### Actual versus Target Production Oct to Apr - Water Year 2020 (All Values in Acre-Feet)



		N			
	Carmel	Seaside	MDWDC		
Year-to-Date	River		Laguna	Ajudication	MPWRS Total
Values	Basin <sup>2, 6</sup>	Coastal	Seca	Compliance	10001
Target	4,574	1,100	0	1,100	5,674
Actual <sup>4</sup>	4,228	1,223	167	1,389	5,617
Difference	346	-123	-167	-289	57
WY 2019 Actual	4,117	1,343	135	1,478	5,595

- 1. This table is current through the date of this report.
- 2. For CDO compliance, ASR, Mal Paso, and Table 13 diversions are included in River production per State Board.
- 3. Sand City Desal, Table 13, and ASR recovery are also tracked as water resources projects.
- 4. To date, 897 AF and 205 AF have been produced from the River for ASR and Table 13 respectively.
- 5. All values are rounded to the nearest Acre-Foot.
- 6. For CDO Tracking Purposes, ASR production for injection is capped at 600 AFY.
- 7. Table 13 diversions are reported under water rights but counted as production from the River for CDO tracking.



## Actual versus Target Production Oct to Apr - Water Year 2020 (All Values in Acre-Feet)



	Water Projects and Rights					
Year-to-Date Values	ASR Recovery	Table 13 <sup>7</sup>	Sand City <sup>3</sup>	Water Projects and Rights Total		
Target	0	114	175	289		
Actual <sup>4</sup>	0	205	87	292		
Difference	0	-91	88	-3		
WY 2019 Actual	0	371	73	443		

- 1. This table is current through the date of this report.
- 2. For CDO compliance, ASR, Mal Paso, and Table 13 diversions are included in River production per State Board.
- 3. Sand City Desal, Table 13, and ASR recovery are also tracked as water resources projects.
- 4. To date, 897 AF and 205 AF have been produced from the River for ASR and Table 13 respectively.
- 5. All values are rounded to the nearest Acre-Foot.
- 6. For CDO Tracking Purposes, ASR production for injection is capped at 600 AFY.
- 7. Table 13 diversions are reported under water rights but counted as production from the River for CDO tracking.



## Production for Customer Service for Cal-Am: Water Year 2020 (All Values in Acre-Feet)



	Carmel River Basin	Seaside Basin	ASR Recovery	Table 13	Sand City	Mal Paso	Total
Oct-19	505	412	0	0	0	4	921
Nov-19	524	299	0	0	0	2	825
Dec-19	391	169	0	75	0	0	635
Jan-20	533	111	0	13	10	0	667
Feb-20	632	22	0	0	27	9	689
Mar-20	498	150	0	33	27	8	716
Apr-20	308	226	0	85	22	8	649
<b>May-20</b>							
Jun-20							
Jul-20							
Aug-20							
Sep-20							
Total	3,392	1,389	0	205	87	31	5,104
WW 2010	,	,					
WY 2019	3,090	1,478	0	371	73	57	5,0

<sup>1.</sup> This table is produced as a proxy for customer demand.

Rationing Trigger: WY 2020

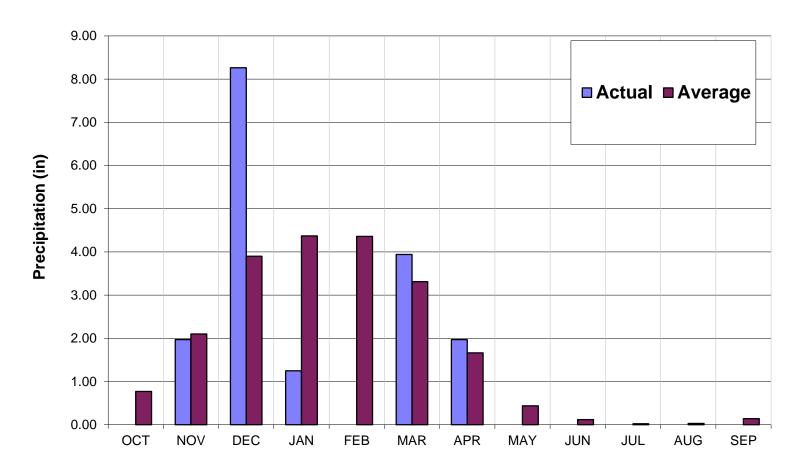
12 Worth Worth 1 Voluge	12 Month Moving Average <sup>1</sup>	9,758	10,130	Rule 160 Production Limit
-------------------------	--------------------------------------	-------	--------	---------------------------

<sup>2.</sup> Numbers are provisional and are subject to correction.



# Monthly Recorded Rainfall at San Clemente Rain Gage: Water Year 2020

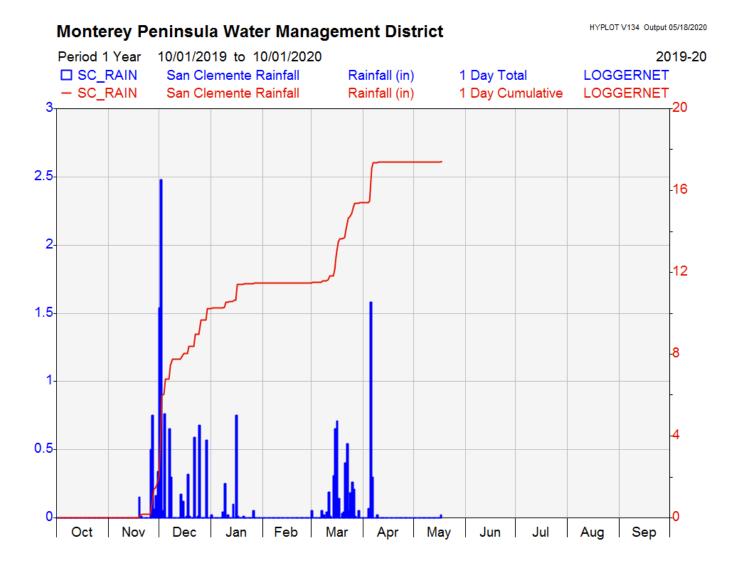






### Daily Recorded Rainfall at San Clemente Rain Gage: Water Year 2020

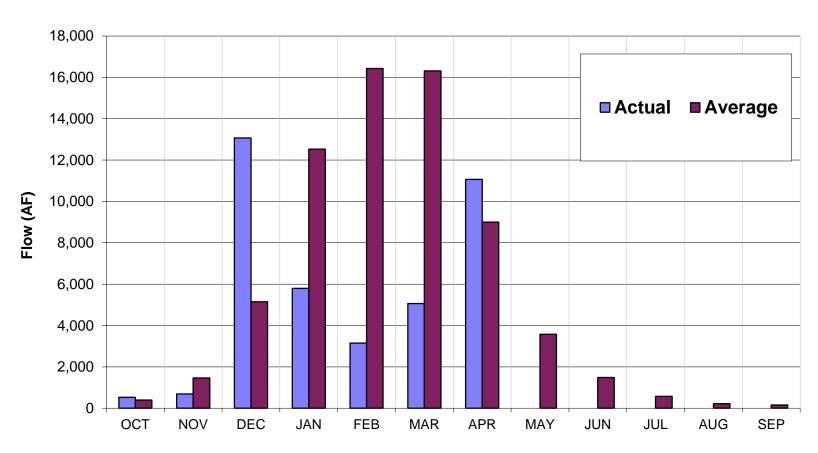






#### Estimated Unimpaired Carmel River Flow at Sleepy Hollow Weir: Water Year 2020







#### **ASR Operations**

