





### General Manager's Report Item 13:

Status Report on Cal-Am Compliance with SWRCB Orders and Seaside Basin Decision as of May 1, 2024

Meeting Date: May 20, 2024 Staff contact: David J. Stoldt



### Actual versus Target Production Oct – Apr Water Year 2024 (All Values in Acre-Feet)



	MPWRS							
	Carmel	Seaside	MDWDC					
Year-to-Date	River		Laguna	Ajudication	MPWRS Total			
Values	Basin <sup>2, 6</sup>	Coastal	Seca	Compliance	Total			
Target	1,510	895	0	895	2,405			
Actual <sup>4</sup>	1,267	642	67	709	1,976			
Difference	243	253	-67	186	429			
WY 2023 Actual	894	750	62	812	1,706			

- 1. This table is current through the date of this report.
- 2. For CDO compliance, ASR, Mal Paso, and Table 13 diversions are included in River production per State Board.
- 3. Sand City Desal, Table 13, and ASR recovery are also tracked as water resources projects.
- 4. To date, 1155 AF and 315 AF have been produced from the River for ASR and Table 13 respectively.
- 5. All values are rounded to the nearest Acre-Foot.
- 6. For CDO Tracking Purposes, ASR production for injection is capped at 600 AFY.
- 7. Table 13 diversions are reported under water rights but counted as production from the River for CDO tracking.



# Actual versus Target Production Oct – Apr Water Year 2024 (All Values in Acre-Feet)



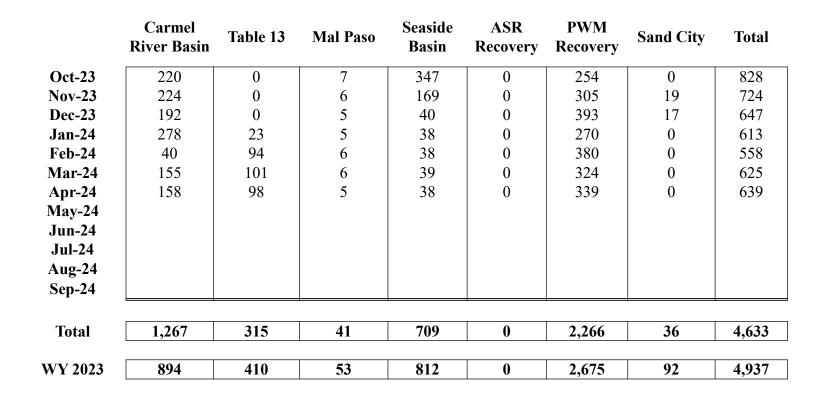
Water Projects and Rights								
	4 GP	DIVI) (	T 11 10 7		Water Projects and			
Year-to-Date	ASR	PWM	Table 13 <sup>7</sup>	Sand City <sup>3</sup>	Rights Total			
Values	Recovery	Recovery		City				
Target	0	2,405	138	175	2,718			
Actual <sup>4</sup>	0	2,266	315	36	2,617			
Difference	0	139	-177	139	101			
WY 2023 Actual	0	2,675	410	92	3,178			

- 1. This table is current through the date of this report.
- 2. For CDO compliance, ASR, Mal Paso, and Table 13 diversions are included in River production per State Board.
- 3. Sand City Desal, Table 13, and ASR recovery are also tracked as water resources projects.
- 4. To date, 1155 AF and 315 AF have been produced from the River for ASR and Table 13 respectively.
- 5. All values are rounded to the nearest Acre-Foot.
- 6. For CDO Tracking Purposes, ASR production for injection is capped at 600 AFY.
- 7. Table 13 diversions are reported under water rights but counted as production from the River for CDO tracking.



### Production for Customer Service for Cal-Am: Water Year 2024 (All Values in Acre-Feet)

#### Monthly Production from all Sources for Customer Service: WY 2024



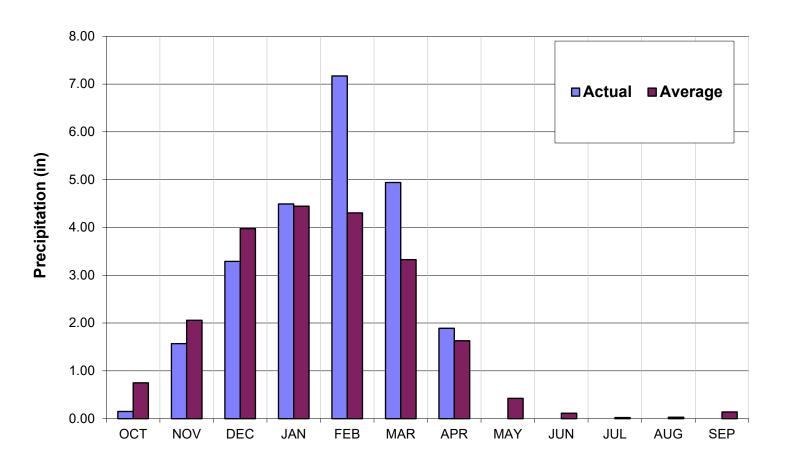
<sup>1.</sup> This table is produced as a proxy for customer demand.

<sup>2.</sup> Numbers are provisional and are subject to correction.



## Monthly Recorded Rainfall at San Clemente Rain Gage: Water Year 2024

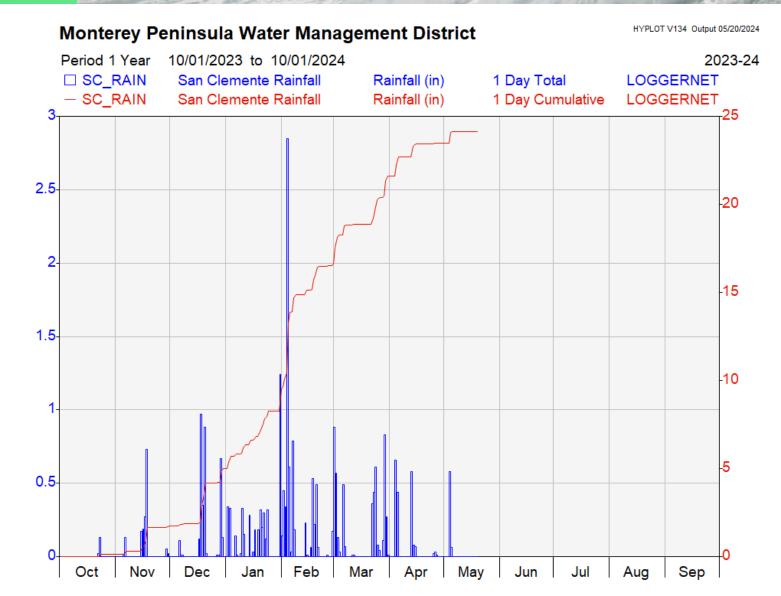






## Daily Rainfall Recorded at San Clemente Rain Gage: Water Year 2024

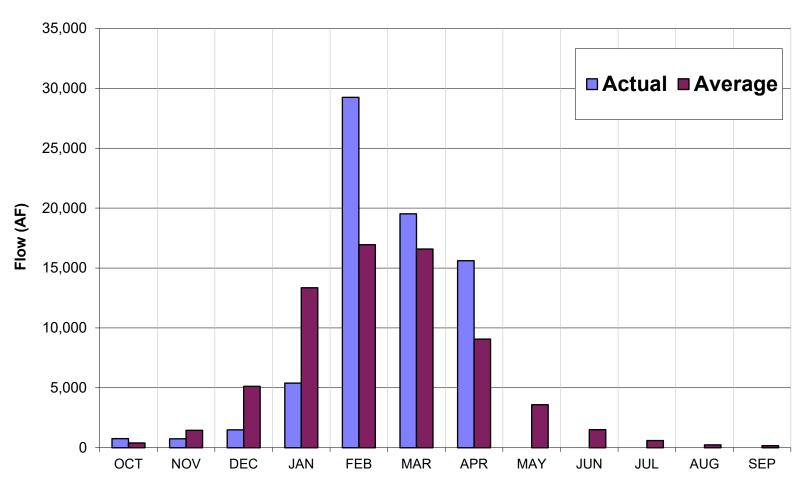






### Estimated Unimpaired Carmel River Flow at Sleepy Hollow Weir: Water Year 2024







### **ASR Injection Summary WY 2024**

